

Use of CDBG Funds by EVANSVILLE, IN FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$21,315.97	0.58%
02	AC	Disposition	\$7,524.00	0.20%
04	AC	Clearance and Demolition	\$252,775.47	6.87%
08	AC	Relocation	\$14,328.58	0.39%
Subtotal for: ACQUISITION			\$295,944.02	8.05%
20	AP	Planning	\$51,956.36	1.41%
21A	AP	General Program Administration	\$632,712.30	17.20%
21D	AP	Fair Housing Activities	\$6,971.74	0.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$691,640.40	18.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,983.50	0.08%
18B	ED	ED Direct: Technical Assistance	\$96,789.94	2.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$99,773.44	2.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$996,041.58	27.08%
15	HR	Code Enforcement	\$623,378.61	16.95%
Subtotal for: HOUSING			\$1,619,420.19	44.02%
03	PI	Public Facilities and Improvements (General)	\$9,403.24	0.26%
03L	PI	Sidewalks	\$139,460.82	3.79%
16B	PI	Non-Residential Historic Preservation	\$35,092.00	0.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$183,956.06	5.00%
05	PS	Public Services (General)	\$345,075.85	9.38%
05A	PS	Senior Services	\$72,632.96	1.97%
05D	PS	Youth Services	\$150,025.16	4.08%
05E	PS	Transportation Services	\$30,000.00	0.82%
05F	PS	Substance Abuse Services	\$10,000.00	0.27%
05G	PS	Battered and Abused Spouses	\$9,240.00	0.25%
05I	PS	Crime Awareness/Prevention	\$2,619.14	0.07%
05L	PS	Child Care Services	\$140,582.60	3.82%
05M	PS	Health Services	\$17,609.50	0.48%
05N	PS	Abused and Neglected Children	\$10,000.00	0.27%
Subtotal for: PUBLIC SERVICES			\$787,785.21	21.42%
Total Disbursements			\$3,678,519.32	100%